

The following ordinance was moved for adoption by \_\_\_Mrs. Jackie Balmer\_\_\_\_\_,  
seconded by \_\_\_Mr. Clint Hardy\_\_\_\_\_.

PROPOSITION NO. 340 ORDINANCE NO. 842

An Ordinance Amending a Budget for the Town of Welsh, Louisiana, for the Fiscal Year 2023-2024.

WHEREFORE, the Mayor and Board of Aldermen for the Town of Welsh have promulgated and approved a budget for the fiscal year of 2023-2024, including all amendments this day passed, and wherefore all requirements of the Louisiana Statutes 39:130, et seq. including public notice and public hearing have been duly complied with, and wherefore the Mayor and Board of Aldermen desire to amend the 2023-2024 fiscal year budget.

BE IT ORDAINED by the Mayor and Board of Aldermen of the Town of Welsh, Louisiana, in regular session duly convened on Tuesday, April 2, 2024, that the budget for the Town of Welsh as promulgated and proposed for the fiscal year 2023-2024 be hereby amended by \$3,520.00 increase in Revenue in Property Taxes, \$95,000.00 Increase in Revenue in Sales & Use Tax Revenue, \$400.00 increase in Revenue Alcoholic Beverage-Liquor, \$15,000.00 increase in Revenue in Occupational-Insurance, \$500.00 increase in Revenue in Permit Fees-TOW, \$20,000.00 increase in Revenue in Permits/Plan Review BCIS, \$25,000.00 increase in Revenue in State Operating Grants, \$6,400.00 increase in Revenue in State Insurance Tax, \$1,500.00 decrease in Revenue in Local Pmts in lieu of Taxes, \$50,000.00 increase in Revenue in Gen Govt-Court Costs Fees, \$55,000.00 increase in Revenue in Gen Govt-Misc. Revenue, \$250.00 increase in Revenue Pub Safety Evidence, \$3,500.00 increase in Revenue in Pub Safety-Misc. Revenue, \$10,000.00 increase in Revenue in Pub Works-Grass Mowing, \$25,000.00 increase in Revenue in Pub Works-Misc. Revenue, \$5,000.00 increase in Revenue in Recreation-Concessions Revenue, \$5,550.00 increase in Revenue in Recreation-Misc. Revenue, \$900,000.00 increase in Revenue in Transportation-Misc. Revenue, \$2,500.00 increase in Revenue in Festival Revenue, \$225,000.00 increase in Revenue in Court Fines, \$45,000.00 increase in Revenue in Officer's Witness Fees, \$34,000.00 increase in revenue in Adm. Fees for Non Appearance, \$300.00 increase in Revenue in Other Fines & Forfeitures, \$60,000.00 increase in Revenue in Interest Income, \$20,000.00 increase in Revenue In Lease Revenue, \$170,000.00 increase in Revenue in Misc. Revenue, \$53,300.00 increase in Revenue in Oper Trans In Public Utility, \$5,000.00 increase in Revenue in Video Poker, \$500.00 increase in Expenditure for Travel Mileage, \$250.00 increase in Expenditure in Travel Lodging, \$60.00 increase in Expenditure in Travel Meals, \$550.00 increase in Expenditure in Membership Dues, \$100.00 increase in Expenditure in Convention, Seminar Registration, \$1,300.00 increase in Expenditure in Prof. Services Legal, \$14,930.00 increase in Expenditure in Insurance General Liability, \$2,500.00 increase in Expenditure in Equipment Rental, \$65,500.00 increase in Expenditure in R & M Buildings, \$110.00 increase in Expenditure in Ins-Performance -Fidelity Bonds, \$190.00 increase in Ins-Auto, \$3,425.00 increase in Ins-General Liability, \$300.00 increase in Expenditure in Membership Dues, \$75.00 increase in Expenditure in Postage, \$400.00 increase in Prof. Services Misc., \$3,000.00 increase in Expenditure in Office Supplies, \$78,000.00 increase in Expenditure in Ted & Grant Wages, \$13,000.00 increase in Expenditure in Retirement, \$4,500.00 increase in Expenditure in Uniforms, \$1,500.00 increase in Expenditure Dog Expenses, \$17,500.00 increase in Expenditure in Law Enforcement Supplies, \$4,000.00 increase in Expenditure in Jail Materials & Supplies, \$750.00 increase in Expenditure in Travel Meals, \$1,800.00 increase in Expenditure in Convention-Seminar Registration, \$11,600.00 increase in Expenditure in Overtime Wages, \$1,800.00 increase in Expenditure in Equip. Rental, \$20,000.00 increase in Expenditure in Vehicle Maintenance, \$3,200.00 increase in Expenditure in Auto Ins., \$35,000.00 increase in Expenditure in Vehicle Supplies, \$35,950.00 increase in Expenditure in Ins-General Liability, \$3,500.00 increase in Expenditure in R & M Vehicles, \$1,000.00 increase in Expenditure in Overtime Wages, \$160.00 increase in Expenditure in Travel Mileage, \$17,600.00 increase in Expenditure in R & M Bldgs, \$3,510.00 decrease in Expenditure in Insurance/General Liability, \$450.00 increase in Expenditure in Other Supplies, \$60,000.00 increase in Expenditure in

Equipment Purchases, \$1,000.00 increase in Expenditure in Contractual Services, \$5,000.00 increase in Expenditure in Membership Dues, \$2,300.00 increase in Expenditure in R & M Equipment, \$48,600.00 increase in Expenditure in Misc. Prof. Services, \$790,000.00 increase in Expenditure in Improvements, \$1,490.00 decrease in Expenditure in Overtime Wages, \$7,200.00 decrease in Expenditure in Group Insurance, \$7,950.00 decrease in Expenditure in Group Insurance, \$25,000.00 decrease in Expenditure in Contractual Services, \$2,000.00 decrease in Expenditure in Vehicle Supplies and \$10,000.00 increase in Expenditure in Building Permit Contract Service, all in accordance with the Louisiana Revised Statutes 39:130, et seq., to be effective immediately upon signing by the Mayor.

THUS DONE AND PASSED at a regular meeting of the Mayor and Board of Aldermen for the Town of Welsh, Louisiana, held on the 7th day of May, 2024.

After public hearing was held on the above ordinance, the title having been read and the ordinance considered for adoption, the vote was taken and the following result was:

Vote by roll call follow:

Yeas: Andrea King, Ronnie Hayes, Lawrence Mier, Clint Hardy, Jackie Balmer.

Nays: None.

Abstaining: None.

Absent: None.

PASSED, APPROVED, AND ADOPTED by the Mayor and Board of Aldermen on this 7th day of May, 2024.

\_\_\_\_\_  
KARL ARCENEUX, MAYOR

ATTEST:

\_\_\_\_\_  
EVA C. KIBODEAUX, TOWN CLERK

I certify that the foregoing ordinance was presented to the Mayor by me on \_\_\_\_\_, 2024.

\_\_\_\_\_  
EVA C. KIBODEAUX, TOWN CLERK

I acknowledge receipt of the above ordinance from the clerk on \_\_\_\_\_, 2024.

\_\_\_\_\_  
KARL ARCENEUX, MAYOR

I hereby \_\_\_\_\_ the ordinance on this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
KARL ARCENEAUX, MAYOR

I certify the above ordinance was received by me from the Mayor on \_\_\_\_\_,  
2024.

\_\_\_\_\_  
EVA C. KIBODEAUX, TOWN CLERK