

The following ordinance was moved for adoption by Mrs. Jackie Balmer, seconded by Mr. Rodney Trahan.

PROPOSITION NO. 292 ORDINANCE NO. 794

An Ordinance Amending a Budget for the Town of Welsh, Louisiana, for the Fiscal Year 2019-2020.

WHEREFORE, the Mayor and Board of Aldermen for the Town of Welsh have promulgated and approved a budget for the fiscal year of 2019-2020, including all amendments this day passed, and wherefore all requirements of the Louisiana Statutes 39:130, et seq. including public notice and public hearing have been duly complied with, and wherefore the Mayor and Board of Aldermen desire to amend the 2019-2020 fiscal year budget.

BE IT ORDAINED by the Mayor and Board of Aldermen of the Town of Welsh, Louisiana, in regular session duly convened on Monday, April 27, 2020, that the budget for the Town of Welsh as promulgated and proposed for the fiscal year 2019-2020 be hereby amended by \$24,000.00 in Occupational-Insurance Revenues, \$53,000.00 in Gen. Govt.-Court Cost Revenues, \$600.00 in Regulatory-Mobile Home/Trailer Revenues, \$260.00 in Gen Govt-Use of Photocopier Revenues, \$13,600.00 in Pub Works-Cemetery Lots/Deeds Revenues, \$2,000.00 in Community Center Revenues, \$1,200.00 in H & W-Animal Control Revenues, \$9,825.00 in Festival Revenues, \$209,000.00 in Court Fines in Revenues, \$37,800.00 in Officer's Witness Fees in Revenues, \$12,600.00 in Administrative Fees for Non Appearance Revenues, \$1,700.00 in Interest Revenues, \$600.00 in Court Postage Expenditures, \$1,250.00 in Community Center Utilities-Electricity Expenditures, \$650.00 in Insurance-General Liability Expenditures, \$200.00 in Jail Materials & Supplies Expenditures, \$4,250.00 in Inmate Food Expenditures, \$1,825.00 in Police Utilities-Electricity Expenditures, \$500.00 in Police R & M Grounds Expenditures, \$20,225.00 in Police Ins-General Liability Expenditures, \$800.00 in Fire R & M Grounds Expenditures, \$5,200.00 in Fire R & M Building, \$1,550.00 in Fire R & M Machine Expenditures, \$1,500.00 in Fire Hydrants Expenditures, \$1,750.00 in Rec Center R & M Building Expenditures, \$825.00 in Rec Center Ins-General Liability Expenditures, \$4,450.00 in Rec Improvements Other Than Buildings Expenditures, \$900.00 in Fire Supplies-Blg & Grounds Expenditures, \$2,000.00 in Fire Misc. Supplies Expenditures, \$500.00 in Fire Medical Supplies Expenditures and \$1,150.00 in Rec Center Other Supplies Expenditures, all in accordance with the Louisiana Revised Statutes 39:130, et seq., to be effective immediately upon signing by the Mayor.

THUS DONE AND PASSED at a regular meeting of the Mayor and Board of Aldermen for the Town of Welsh, Louisiana, held on the 12th day of May, 2020.

After public hearing was held on the above ordinance, the title having been read and the ordinance considered for adoption, the vote was taken and the following result was:

Vote by roll call follow:

Yeas: Andrea King, Rodney Trahan, Colby Perry, Jackie Balmer

Nays: None

Abstaining: None

Absent: Lawrence Mier

PASSED, APPROVED, AND ADOPTED by the Mayor and Board of Aldermen on this 12th day of May, 2020.

CAROLYN LOUVIERE, MAYOR

ATTEST:

EVA C. KIBODEAUX, TOWN CLERK